

MODIFICACIONES PRESUPUESTARIAS

NUMERO DE COMPROBANTE: 7

NUMERO DE DECRETO: 576

FECHA MODIFICACION: 23/01/2015

REFLEJA INFORMACION: SI

OBSERVACION: MODIF.PRESUP.INGRESOS Y GASTOS SALDO CAJA SESION E

215-22-08-007-000-000	(4) PROGRAMAS SOCIALES	(4) PROGRAMAS SOCIALES	(30) TRABAJOS DE INVIERNO Y	2,599,000
215-22-09-999-000-000	(3) ACTIVIDADES MUNICIPALES	(3) ACTIVIDADES MUNICIPALES	(1) FIESTA VERANO 2014	6,000,000
215-22-11-002-000-000	(1) GESTION INTERNA	(1) GESTION INTERNA	(1) GESTION INTERNA	717,000
215-26-01-000-000-000	(1) GESTION INTERNA	(1) GESTION INTERNA	(1) GESTION INTERNA	500,000
215-29-01-000-000-000	(1) GESTION INTERNA	(1) GESTION INTERNA	(1) GESTION INTERNA	21,475,000
215-29-03-000-000-000	(1) GESTION INTERNA	(1) GESTION INTERNA	(1) GESTION INTERNA	4,906,000
215-31-02-002-001-000	(1) GESTION INTERNA	(1) GESTION INTERNA	(1) GESTION INTERNA	1,626,000
215-31-02-002-010-000	(1) GESTION INTERNA	(1) GESTION INTERNA	(1) GESTION INTERNA	1,243,000
215-31-02-002-011-000	(1) GESTION INTERNA	(1) GESTION INTERNA	(1) GESTION INTERNA	1,021,000
215-31-02-002-018-000	(1) GESTION INTERNA	(1) GESTION INTERNA	(1) GESTION INTERNA	5,600,000
215-31-02-002-019-000	(1) GESTION INTERNA	(1) GESTION INTERNA	(1) GESTION INTERNA	52,608,000
215-31-02-002-020-000	(1) GESTION INTERNA	(1) GESTION INTERNA	(1) GESTION INTERNA	36,510,000
215-31-02-004-003-000	(1) GESTION INTERNA	(1) GESTION INTERNA	(1) GESTION INTERNA	59,000
215-31-02-004-007-000	(1) GESTION INTERNA	(1) GESTION INTERNA	(1) GESTION INTERNA	456,000
215-31-02-004-011-000	(1) GESTION INTERNA	(1) GESTION INTERNA	(1) GESTION INTERNA	1,658,000
215-31-02-004-026-000	(1) GESTION INTERNA	(1) GESTION INTERNA	(1) GESTION INTERNA	1,901,000
215-31-02-004-027-000	(1) GESTION INTERNA	(1) GESTION INTERNA	(1) GESTION INTERNA	124,000
215-31-02-004-034-000	(1) GESTION INTERNA	(1) GESTION INTERNA	(1) GESTION INTERNA	865,000
215-31-02-004-039-000	(1) GESTION INTERNA	(1) GESTION INTERNA	(1) GESTION INTERNA	1,591,000
215-31-02-004-075-000	(1) GESTION INTERNA	(1) GESTION INTERNA	(1) GESTION INTERNA	3,527,000
215-31-02-004-079-000	(1) GESTION INTERNA	(1) GESTION INTERNA	(1) GESTION INTERNA	84,000
215-31-02-004-097-000	(1) GESTION INTERNA	(1) GESTION INTERNA	(1) GESTION INTERNA	872,000
215-31-02-004-102-000	(1) GESTION INTERNA	(1) GESTION INTERNA	(1) GESTION INTERNA	32,000
215-31-02-004-103-000	(1) GESTION INTERNA	(1) GESTION INTERNA	(1) GESTION INTERNA	18,109,000
215-31-02-004-106-000	(1) GESTION INTERNA	(1) GESTION INTERNA	(1) GESTION INTERNA	522,000
215-31-02-004-107-000	(1) GESTION INTERNA	(1) GESTION INTERNA	(1) GESTION INTERNA	1,011,000
215-31-02-004-108-000	(1) GESTION INTERNA	(1) GESTION INTERNA	(1) GESTION INTERNA	2,874,000
215-31-02-004-109-000	(1) GESTION INTERNA	(1) GESTION INTERNA	(1) GESTION INTERNA	3,148,000
215-31-02-004-112-000	(1) GESTION INTERNA	(1) GESTION INTERNA	(1) GESTION INTERNA	2,589,000
215-31-02-004-113-000	(1) GESTION INTERNA	(1) GESTION INTERNA	(1) GESTION INTERNA	15,281,000
215-31-02-004-114-000	(1) GESTION INTERNA	(1) GESTION INTERNA	(1) GESTION INTERNA	1,493,000
215-31-02-004-115-000	(1) GESTION INTERNA	(1) GESTION INTERNA	(1) GESTION INTERNA	2,371,000
215-31-02-004-116-000	(1) GESTION INTERNA	(1) GESTION INTERNA	(1) GESTION INTERNA	737,000
215-31-02-004-999-000	(1) GESTION INTERNA	(1) GESTION INTERNA	(1) GESTION INTERNA	10,000,000
215-35-00-000-000-000	(1) GESTION INTERNA	(1) GESTION INTERNA	(1) GESTION INTERNA	70,610,000